

**Projected Branch Operating Costs for fiscal year 10/11**

	Copper	West Point	Angels	Arnold	Murphys	Moke Hill	Valley Springs
<b>Operating costs</b>	<b>38,312</b>	<b>24,476</b>	<b>27,857</b>	<b>19,015</b>	<b>19,076</b>	<b>17,833</b>	<b>13,721</b>
<b><u>Annual fundraisers</u></b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>8,000</b>
			(Home Tour)	(Book Sale)	(Duck Race)		(Melodrama)
<b>Final cost to county</b>	<b>\$38,312</b>	<b>\$24,476</b>	<b>\$25,857</b>	<b>\$16,015</b>	<b>\$16,076</b>	<b>\$17,833</b>	<b>\$5,721</b>

**Why is it that Valley Springs branch library.....**

- 1. Has the smallest operating budget?
- 2. Least amount of services?

**When Valley Springs clearly .....**

- 1. Serves the largest population of any branch area in the county
- 2. Raises more money than all other branches combined